

Company name:

Wellington Electricity

Year ended:

30-Jun-25

Annual report with breakdown by connection location

| Connection Location | Network or sub-network name | Customer type |
|---------------------|-----------------------------|-----------------------------|
| Central Park | CPK0111/CPK0331 | Retailers |
| Central Park | CPK0111/CPK0331 | Direct load customers |
| Central Park | CPK0111/CPK0331 | Direct generation customers |
| Gracefield | GFD0331 | Retailers |
| Gracefield | GFD0331 | Direct load customers |
| Gracefield | GFD0331 | Direct generation customers |
| Haywards | HAY0111/HAY0331 | Retailers |
| Haywards | HAY0111/HAY0331 | Direct load customers |
| Haywards | HAY0111/HAY0331 | Direct generation customers |
| Kaiwharawhara | KWA0111 | Retailers |
| Kaiwharawhara | KWA0111 | Direct load customers |
| Kaiwharawhara | KWA0111 | Direct generation customers |
| Melling | MLG0111/MLG0331 | Retailers |
| Melling | MLG0111/MLG0331 | Direct load customers |
| Melling | MLG0111/MLG0331 | Direct generation customers |
| Pauatahanui | PNI0331 | Retailers |
| Pauatahanui | PNI0331 | Direct load customers |
| Pauatahanui | PNI0331 | Direct generation customers |
| Takapu Road | TKR0331 | Retailers |
| Takapu Road | TKR0331 | Direct load customers |
| Takapu Road | TKR0331 | Direct generation customers |
| Upper Hutt | UHT0331 | Retailers |
| Upper Hutt | UHT0331 | Direct load customers |
| Upper Hutt | UHT0331 | Direct generation customers |
| Wilton | WIL0331 | Retailers |
| Wilton | WIL0331 | Direct load customers |
| Wilton | WIL0331 | Direct generation customers |
| Total | | |

Annual report by customer type

| Customer type |
|-----------------------------|
| Retailers |
| Direct load customers |
| Direct generation customers |
| Total |

Monthly report by customer type (\$000)

| Month | Retailers | Direct load customers |
|--------------|----------------|-----------------------|
| April | \$223.91 | \$2.62 |
| May | \$387.12 | \$4.14 |
| June | \$335.44 | \$3.63 |
| July | \$188.23 | \$1.97 |
| August | \$126.13 | \$1.29 |
| September | \$493.60 | \$5.30 |
| October | \$410.00 | \$4.29 |
| November | \$605.65 | \$6.76 |
| December | \$563.58 | \$6.16 |
| January | \$311.00 | \$3.42 |
| February | \$231.21 | \$2.51 |
| March | \$241.77 | \$2.66 |
| Total | 4117.64 | \$44.76 |

| Allocation (\$000) | |
|--------------------|-------------------|
| | \$1,360.24 |
| | \$8.95 |
| | \$0.00 |
| | \$504.92 |
| | \$7.40 |
| | \$0.00 |
| | \$215.72 |
| | \$6.24 |
| | \$0.00 |
| | \$243.00 |
| | \$5.83 |
| | \$0.00 |
| | \$471.41 |
| | \$4.45 |
| | \$0.00 |
| | \$100.40 |
| | \$0.24 |
| | \$0.00 |
| | \$790.65 |
| | \$5.29 |
| | \$0.00 |
| | \$185.00 |
| | \$0.00 |
| | \$0.00 |
| | \$246.31 |
| | \$6.37 |
| | \$0.00 |
| | \$4,162.40 |

| Allocation (percentage) | Allocation (\$000) |
|-------------------------|--------------------|
| 99% | \$4,117.64 |
| 1% | \$44.76 |
| 0% | \$0.00 |
| | \$4,162.40 |

| Direct generation customers | | Total | Residue received from Transpower |
|-----------------------------|---------------|-------------------|----------------------------------|
| | \$0.00 | \$226.53 | \$226.53 |
| | \$0.00 | \$391.27 | \$391.27 |
| | \$0.00 | \$339.07 | \$339.07 |
| | \$0.00 | \$190.20 | \$190.20 |
| | \$0.00 | \$127.42 | \$127.42 |
| | \$0.00 | \$498.90 | \$498.90 |
| | \$0.00 | \$414.29 | \$414.29 |
| | \$0.00 | \$612.41 | \$612.41 |
| | \$0.00 | \$569.74 | \$569.74 |
| | \$0.00 | \$314.42 | \$314.42 |
| | \$0.00 | \$233.72 | \$233.72 |
| | \$0.00 | \$244.42 | \$244.42 |
| | \$0.00 | \$4,162.40 | \$4,162.40 |